



CIB NEWS ARTICLE

International Council for Research and Innovation
in Building and Construction

Providing a global network for international exchange and cooperation in research and innovation in building and construction, in support of an improved building process and of improved performance of the built environment.

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From the General Secretariat

CIB KPI's - Key Performance Indicators for the year 2005 with comparative data over the period 2003 – 2004

The present News article on Key Performance Indicators (KPI's) gives some data on a number of items including:

- Membership
- Fee Payment Behaviour
- Meetings
- Task Groups and Working Commissions
- Publications
- Income and Expenditures

In the following figures, the KPI's are shown with comparative data on CIB's performances over the years 2003, 2004 and 2005. The figures are preceded by some short comments. An explanatory text to the presented data is included as an annex.

Short comments over the figures presented in the current document:

Membership

Figure 1 shows a steady net loss of members for 3 consecutive years. As shown in Figure 2, this negative development concerned all three Membership Categories: Full Members (FM), Associate Members (AM) and Individual Members (IM). Due to an intensive Membership approach in 2005, the total loss in Membership has been less negative as compared to the previous year. Still, as a result of the net membership loss, the volume of invoiced income over the considered years has also decreased (see Figure 5). From Figure 3 especially the trend in ongoing net loss of members from Europe can be noticed. Figure 4 confirms the negative trend across all membership types (Research, University, Industry and Other). However, in relative terms the least loss is among Universities.

Meetings

Figure 8 shows the repartition of meetings over the regions. The sudden big increase in North America in 2004 is due to the cluster of events that took place during the CIB World Triennial Congress in May 2004 in Toronto, Canada.

Task Groups and Working Commissions

The total number of commissions of 2004 and 2005 is unchanged, that of task groups has gone down by 2 (Figure 9) The number of participating members in Working Commissions as shown in Figure 10 has decreased, as is to be expected given the total loss of Members for CIB.

Publications

The number of Publications has substantially increased. This is mainly due to the increased number of proceedings from conferences, including the CIB Co-sponsored ones. Again there was no need for publication services from SPON (the CIB preferred commercial publishers) as indicated by Figure 11. From 12, it appears that Proceedings remain the most common type of publication. Please note that an additional 26 Publications have been published under the Management of the PeBBu Project. These publications are not incorporate in the CIB KPI's. It also should be noted that from the 15 CIB Co-sponsored events only 6 Proceedings have been received by the end of the year. This means that 9 Proceedings could not be added to the figures in table 12.

Income and Expenditures

Figure 13 shows again a Deficit at the end of the year, be it far smaller then in proceeding years.

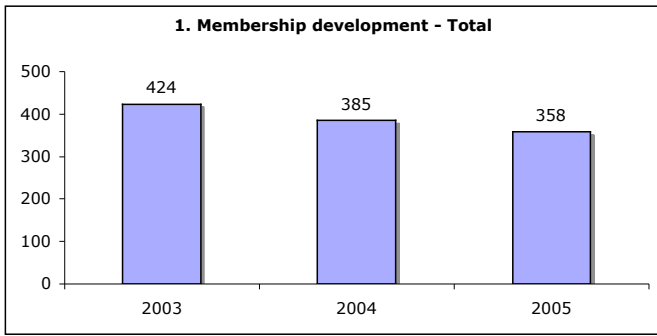


Figure 1: Membership Development in total

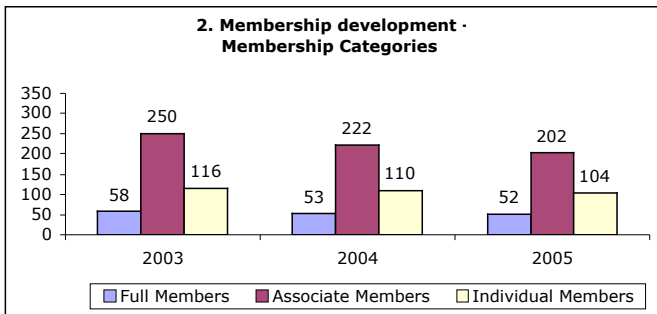


Figure 2: Development per membership category

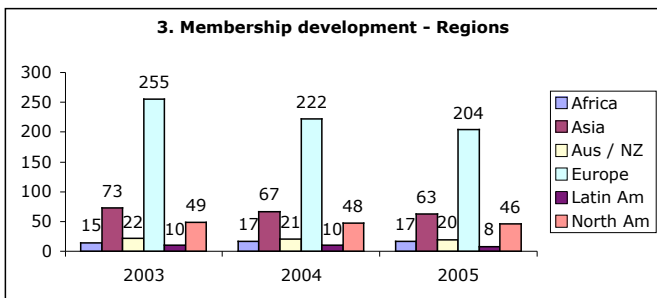


Figure 3: Membership development per region

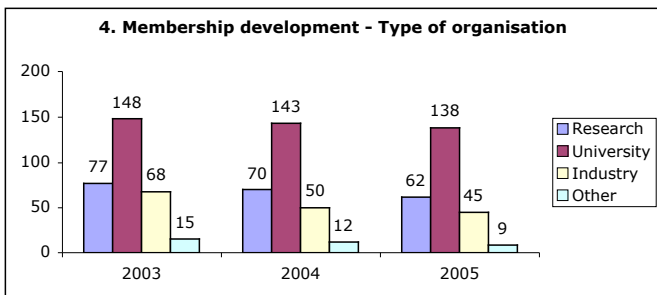


Figure 4: Development per type of organizations

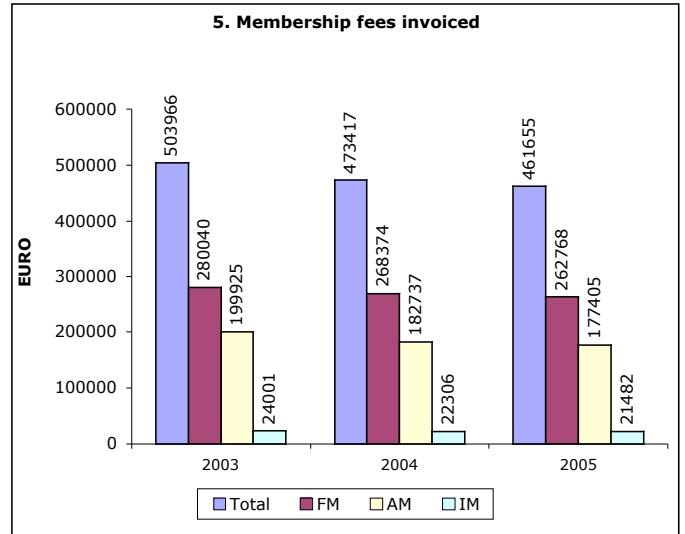


Figure 5: Membership development and invoiced fees

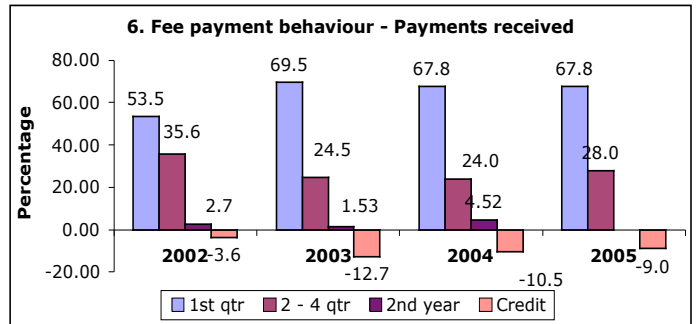


Figure 6: Trend over Fee Payment Behaviour in 2002-2005

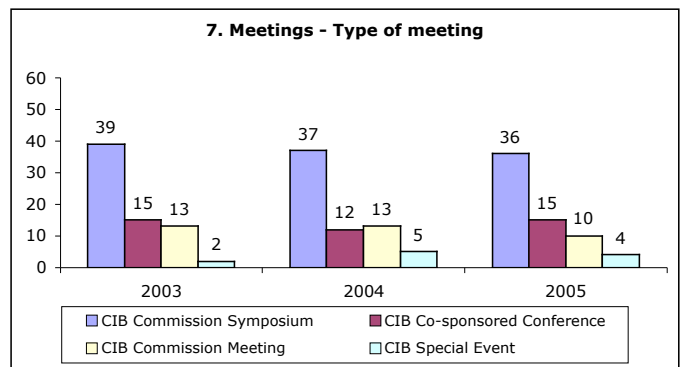


Figure 7: Trend over number of meetings in 2003-2005

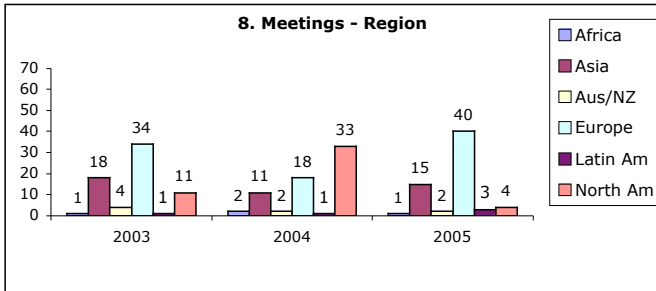


Figure 8: Trend over meetings per region

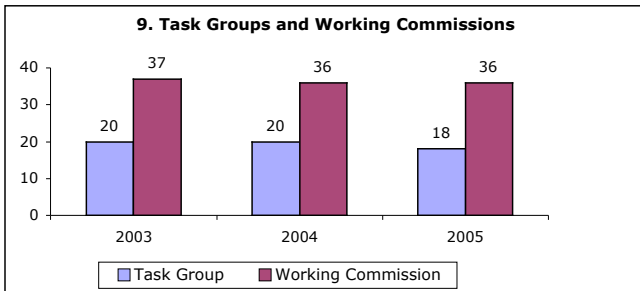


Figure 9: Number of commissions in 2003-2005

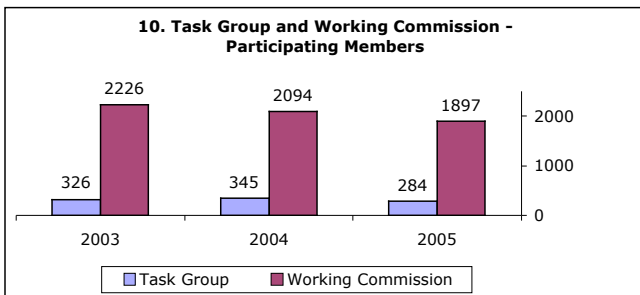


Figure 10: Active commissions members 2003-2005

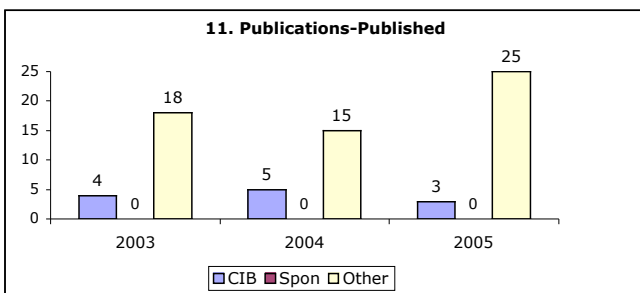


Figure 11: Trend in number of publications

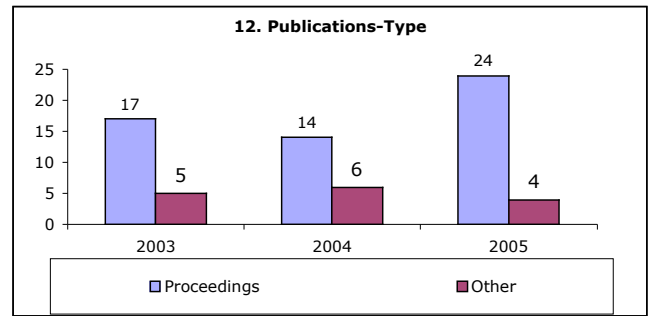


Figure 12: Trend on type of publications

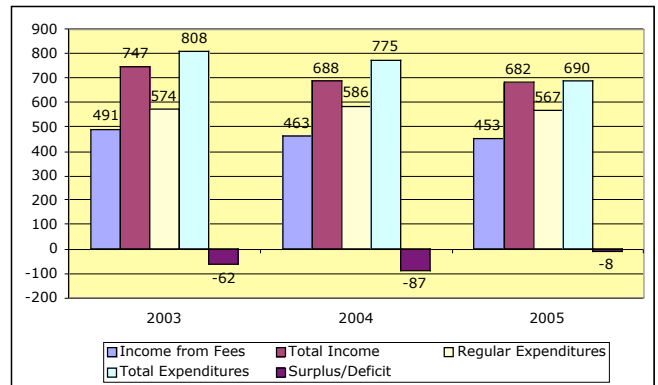


Figure 13: Trend over Income/Expenditures

Annex: CIB KPI's - Key Performance Indicators 2005

The type of information included in the KPI tables concern the following:

Membership Development

1. Membership development – Total
2. Membership development – Membership Categories
3. Membership development – Regions
4. Membership development – Type of Organisation

Income from Membership Fees

5. Membership fees invoiced
6. Fee payment behaviour – Payments received

Meetings

7. Meetings – Type of meeting
8. Meetings - Region

Task Groups and Working Commissions

9. Task Groups and Working Commissions
10. Task Groups and Working Commissions – Participating Members

Publications

11. Publications – Published
12. Publications - Type

Comparison over Income and Expenditure

13. Income / expenditure