



INTERNATIONAL COUNCIL FOR RESEARCH AND INNOVATION IN BUILDING AND CONSTRUCTION

INFORMATION

April 2003

From the CIB General Secretariat

KPI's 2002

Executive Summary

Membership

From Figure 1, it is observed that there has been a net loss of members for 3 years in a row. However, as shown in Figure 2, this development only concerned IM and AM. There was basically a net growth in FM. As a result, the volume of invoiced income (see Figure 5) remains stable. From Figure 3, a net loss of members in Europe can be noticed. Figure 4 shows a loss in University members for the first time.

Fee Payments

Figure 6 shows that the introduction of an extra 10% up-charge for late payment has not resulted in earlier payments.

Meetings

Figure 7 on type of meetings does not show any specific trend. Figure 8 shows a continuous decrease in meetings held in Europe and a corresponding increase of meetings in North America and Asia in 2002. A continued low number of meetings in Africa and Latin America is also noticeable.

Task Groups and Working Commissions

The number of Task Groups and participating members in Task Groups has been decreasing for 3 consecutive years as shown in Figures 9 and 10 respectively. For the 3rd year in a row, there was no need for publication services from CIB's preferred commercial publisher SPON as indicated by Figure 11. Figure 12 shows that the total number of publications has decreased for the 3rd consecutive year. From Figure 13, it appears that certain types of publications such

as State-of-the-Art reports, Recommendations and Analysis were not published at all during 2002. No special trend is observed regarding the contribution of Task Groups and Working Commissions to Priority Themes as shown in Figure 14.

Income and Expenditures

Finally, Figure 15 shows an irregular total balance over the 3 years. In addition a relative strong dependence is shown on the Extra Ordinary Income.

CIB KPI's - Key Performance Indicators 2002

By the CIB General Secretariat

In the following tables the KPI's are shown with comparative date of CIB's performances over the years 2000, 2001 and 2002:

The Membership Development is presented in the following categories:

1. Membership development – Total
2. Membership development – Membership Categories
3. Membership development – Regions
4. Membership development – Type of Organisation

The income from Membership Fees is presented in the following categories:

5. Membership fees invoiced
6. Fee payment behaviour – Payments received

The meetings are presented in the following categories:

7. Meetings – Type of meeting
8. Meetings – Region

Task Groups and Working Commissions

- 9. Task Groups and Working Commissions
- 10. Task Groups and Working Commissions – Participating Members

Publications are presented in the following categories:

- 11. Publications – Published
- 12. Publications – Format
- 13. Publications – Type

Pro Active Approach

- 14. Commission Projects – Priority Themes

Comparison of Income and Expenditure

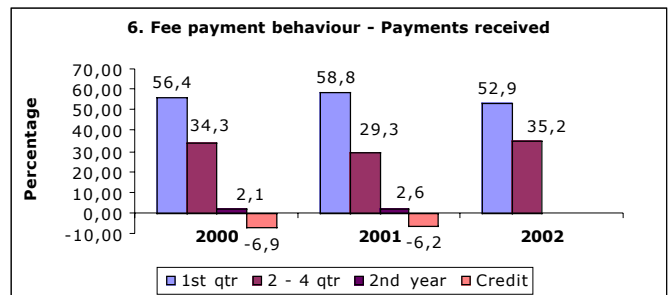
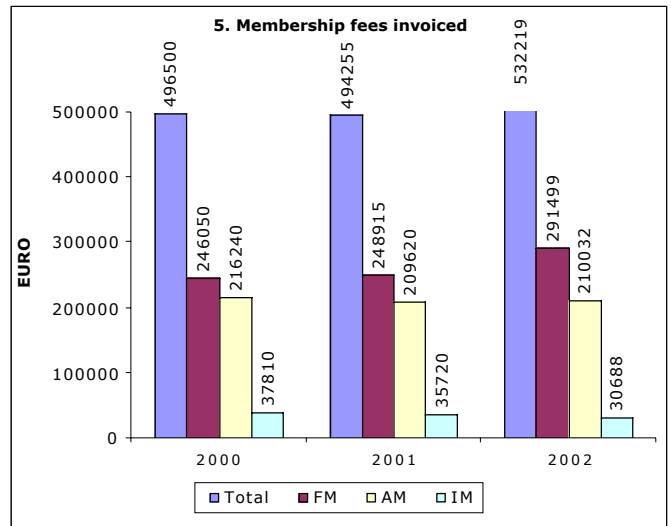
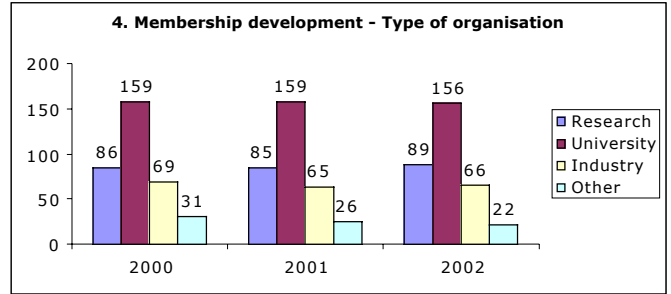
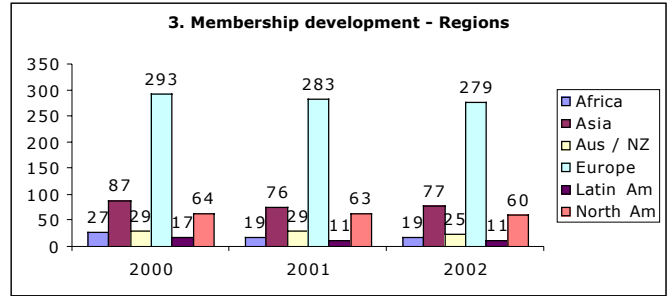
- 15. Income / expenditure

CIB Home Page

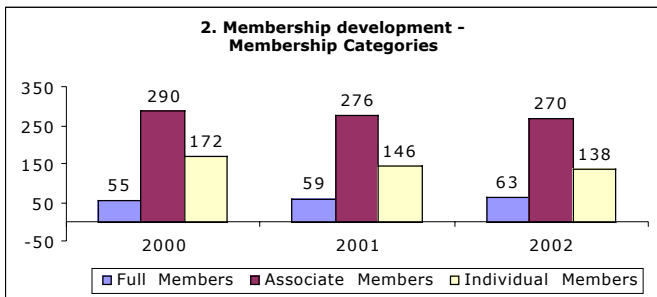
- 16. This year no data are available on the average files transmitted daily, nor the average bytes transmitted daily, due to technical problems

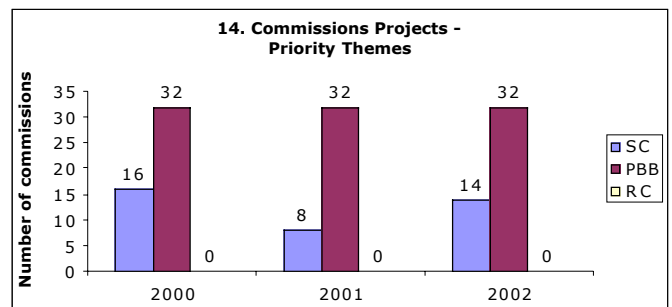
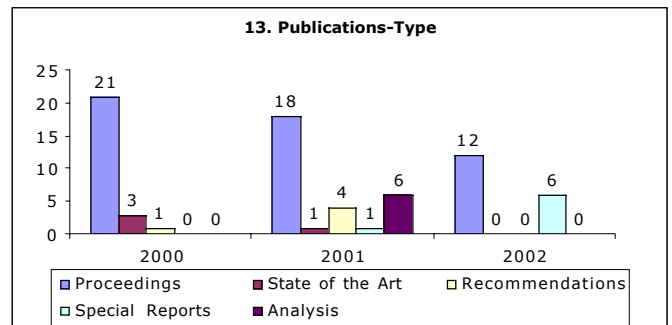
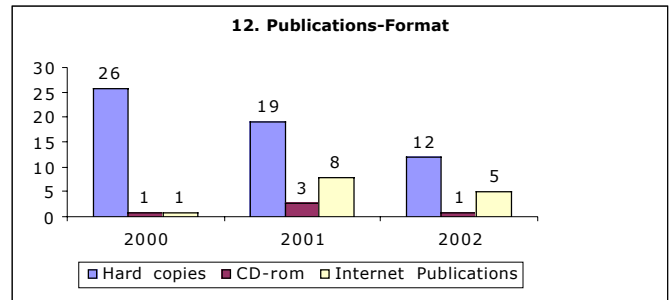
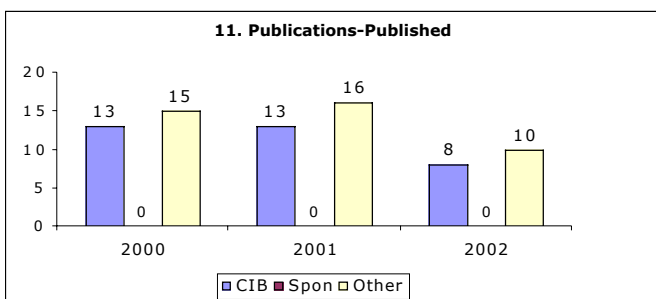
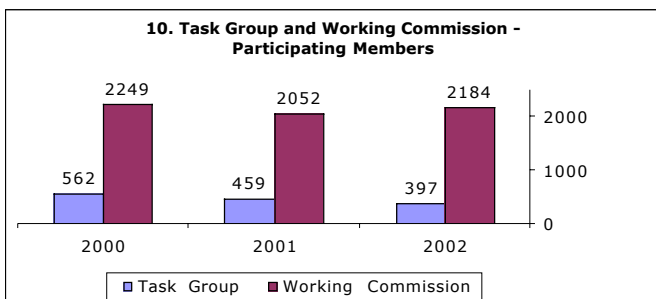
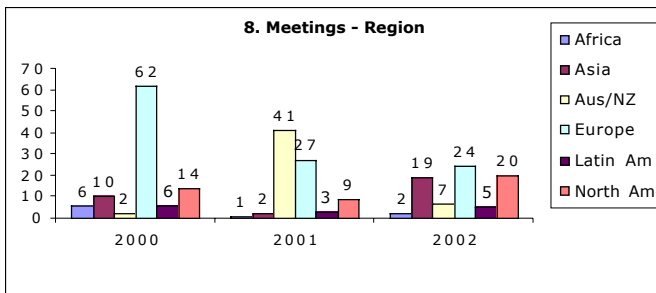
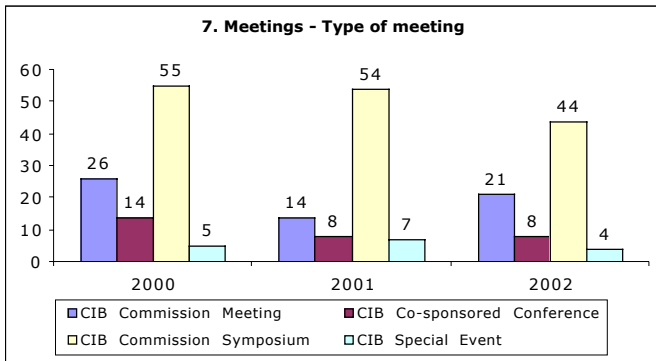
Overall Membership Satisfaction

- 17. FM/AM Overall Membership satisfaction
 - 18. IM Overall Membership satisfaction
- This year no data are available. Due to other priorities and work pressure at the Secretariat no annual Satisfaction Survey has been conducted.



Percentage of all invoiced fees paid per defined period including the percentage that eventually had to be credited





The number of ongoing projects initiated by CIB Task Groups and Working Commissions that are expected to contribute to the PAA Priority Themes (a Task Group that is completely focussed on delivering such contribution in this context is regarded as a project.)

